

Annual Report 2019

Overview:

As we wrap up 2019, we reflect on SCOR's progress in becoming a premier senior facility. We have experienced additions and many changes, all of which participated in the growth and development of our center.

We did have staffing changes during the year. Eileen Lawson moved over to the Water Department for The City of Reynoldsburg. Our Recreational Aide, Della Dresbach moved to the vacant part-time Senior Citizens Assistant position. Lydia Bellknap continued to work as part-time Senior Citizens Assistants. Judy Doran remains as Manager of SCOR. The evening/Saturday were staffed with Parks and Rec Site Supervisors until a permanent Recreational Aide position filled.

SCOR saw changes to the Board of Directors in 2019 for Reynoldsburg Senior Citizens Association (RSCA). RSCA's Boards of Directors are President, Mary Theodoras; Vice President, Rita Syrkin; Treasurer, Ed Slattery; and Secretary, Shirley Witwer. The City of Reynoldsburg Auditor maintains the financial accounts for RSCA, sends monthly reports to the treasurer, and performs any auditing necessary for the accounts.

Membership

	Active - Paid	90+ Years Young - Free	RSCA Volunteers - Free	Total Membership
2016	1444	46	13	1503
2017	1423	64	20	1507
2018	1520	74	19	1613
2019	1458	92	21	1571

SCOR has come a long way in the betterment of our facility, and the fulfillment of our goals for the upcoming year seems promising. Although we have had rapid changes, the sentiment and value that SCOR carries remains the same. We are enthusiastic about our growth and updates in 2019 and look forward to what 2020 has to bring!



Renovations:

As an ever-changing facility, the SCOR building has undergone modifications in order to improve the conditions for our members.

Building: remodeled Assistant's office, installed new accordion doors for the side rooms, installed new carpet tiles in side rooms and office/library area; installed new fans and updated lighting in side rooms; painted pool room, decorated washroom; purchased 120 chairs with dollies; landscaped around patio; painted exterior of building; and, re-felted pool tables.

Activities/services: In an attempt to grow with an already technologically advanced society, we experienced our fourth full year using "My Senior Center" web-based programming. This program allows the staff greater versatility with the database; mass calling on important events; event and trip scheduling; and, report creation using multiple variables. We have integrating the program into our daily operations and are able to gather daily, monthly and yearly stats in an instant. SCOR continues to utilize our main room TV and hardwired laptop to project an informational PowerPoint that provides the daily schedule and important updates.

Activities:

Re-occurring Activities: Some activities are available at the discretion of our members, including pool, golf, table tennis and couponing. For our regularly scheduled recreational activities, we have composed a weekly schedule that allows everybody to see the schedule at a glance.

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
9 SS Cardio	8:30 Silver	9 SS Cardio	8:30 Silver	9 Watercolor	9 Beginners
& Strength	Tappers	& Strength	Tappers		Line Dance
9:30 Glass Class	9 Ball Class	9:30 Arthritis Exercise	9 Woodcarving	9 T'ai Chi	10 Adv. Line Dance
10 SS Cardio & Strength	9:30 Quilt Class	9:30 Current Events	10 Total Fitness	10:10 Zumba Gold	11:30 SS Range of Motion
10:50 Senior Yoga	10 Total Fitness	10 SS Cardio	11:30 Mahjongg	11:30 Advanced	12:30 Euchre
		& Strength	Instruction*	Wire Wrap	
11:00 Arthritis	12:30 Mahjongg	11:50 Senior Yoga	12:15 Euchre	11:50 Yoga	1 Pickle Ball
Exercise					
12:00 Pinochle	1 Chorus	12 Texas Hold'em	12:15 Bridge	12 Texas Hold'em	1 WOW*
12:30 Mahjongg	1:15 Euchre	1 Bid Euchre	1 Dominoes	12:15 Duplicate	
1 Stained Glass		2 Art	1 Rummikub	1 Canasta	
1 Hooks &		5:30 T'ai Chi	1 Tripoley	6 BINGO or Euchre	
Needles					
2 Cribbage		7 Pickle Ball			
4 Line Dancing					
6 Ballroom Dance		SS = Silver Sneakers			* MONTHLY

New Activities: We are always looking for new ideas and activities for our older adult community. In 2019 we introduced several new events to excite and stimulate participation among the SCOR members. That included dominoes, Trivia Challenge, CarFit, meditation, Bike with a Cop and Senior Prom.

Services:

In addition to the activities above mentioned, there are also different services provided that caters to the senior citizen population. These services are in place to build skills, assist in monitoring health, and provide our members with the tools that they may need to make informed decisions.

Educational: Legal consultations, lending library, Driving Safety with AARP, Ohio Senior Health Insurance Information Program

Health: Foot health monthly clinics, hearing tests/aids, vision screenings, diabetic shoe fitting, and health-related special events (see below)

Other: Notary services, Living Will forms, handicapped parking applications, Golden Buckeye applications, Homestead applications, Widows or Widowers Social Club (WOW) and AARP Tax Preparation.

Speakers:

SCOR invests in the education of our members, thus, we invite professionals of various backgrounds to the center to present, and keep our members informed. Below is a list of the presentations we have had throughout the year.

Africa Thomas with Wesley Ridge Communities; Lindsey Farrington with Inn at Summit Trail; Jena Wade with Cherry Blossom Communities; Will Stanley with NovaCare Reynoldsburg; Sandy Dillion with World of Travel; Barth Cotner with Cotner Funeral Home; Steven Roush with Elder Law Attorney; James Hardgrove, Esq., Attorney; Kendra Burford with Ohio Department of Insurance; Reynoldsburg Police Department; Nancy Evans with New Age Crime-stoppers; Otterbein Senior Lifestyles; Michelle Crum, Alzheimer's Association; Leslie Pearson, National Aging in Place Council; Patty Callahan with Central Ohio Area Agency on Aging; Mount Carmel Trauma Outreach; and, OSHIIP Medicare Information Meeting.

Special Events:

SCOR has been active within the City community, helping with events such as The Taste of Reynoldsburg, Breakfast with the Easter Bunny, Breakfast with Santa, Winter Farmer's Market, and The Tomato Festival.

Additionally, we have hosted our own events, including: Tax Preparation by AARP; Volunteer Luncheon; Computerized Balance Screening; Town Hall Meetings with City and YMCA officials; Balance and Mobility Training; Annual Yard Sale; Therapeutic Shoe Fitting; Reynoldsburg-Truro Historical Society's Annual Card and Board Game Party; Texas Hold'em Tournaments; Annual New Member Tea Party; Euchre Tournaments; four Reynoldsburg Community Band Performances; Annual July Picnic; Thanksgiving Luncheon; Christmas Luncheon; Thrift Store Fashion Show and Lunch; Lunch & Learns; and, Line Dance Workshop.















<u>Trips:</u>
SCOR is very proud of the numerous bus trips that we offer. In addition to our monthly Coffee Shop Hops and Mystery Breakfasts/Lunches, we have traveled locally, nationally and internationally.

January	February	March	April	May	June
ProMusica	Friday Food &	Hollywood	LaComedia	Rocky Form Metro	CATCO Holmes &
	Flicks	Casino	Newsies	Park	Watson
Mystery Lunch	Mystery Lunch	Food & Flicks	CATCO Life Sucks	Coffee Shop Hop	Kelton House Tour
Coffee Shop Hop	CATCO Every Brilliant Thing	Mystery Lunch	Coffee Shop Hop	Cherry Blossom Tour	Mansfield Trip
	Veterans Memorial Tour	Coffee Shop Hop	Mystery Lunch	Ireland & Scotland Tour	Coffee Shop Hop
	Coffee Shop Hop		Columbus Museum of Art	Food & Flicks	Mystery Trip Departs
			Choir	Reynoldsburg Truro Historical Tour	Food & Flicks
				Mystery Lunch	Mystery Lunch
				Choir X 2	

July	August	September	October	November	December
Ohio State Fair	Tour of Cherry Blossom	Hocking Valley Scenic Train	Astronauts, Alpaca's and Art in Muskingum	Mystery Lunch	LaComedia ELF
Inn @ Summit Trail Tour	Dawes Arboretum	Coffee Shop Hop	Thrift Store Romp	Coffee Shop Hop	Vaude Villities
Mystery Lunch	LaComedia Golden Pond	Mystery Lunch	Mystery lunch	Polaris Shopping	Mystery Lunch
Coffee Shop Hop	Coffee Shop Hop	Hawaii	Coffee Shop Hop	Choir	Christmas in Charleston
Food & Flicks	Amazon Fulfillment Tour	Food & Flicks	Senior Living Festival		Coffee Shop Hop
Clippers Game	Food & Flicks	Choir x 2	Lynd's Fruit Farm		Sounds of Season Orchestra
Chicago Departure	Dayton Flights and Delights		Ohio Presidents Legacy Choir x 2		Choir X 2

Attendance:

Now that we have MySeniorCenter sign-in system, we are able to track how many people are using the system and how they are using SCOR. We are striving to have 100% compliance using the kiosk, however, we are between 60-75% compliant. The numbers below are representative of the full year of members utilizing MySeniorCenter.

Member Check-in and Averages						
	2016	2017	2018	2019		
Check-in Count	37679	47445	64864	61847		
Days in Range	296	298	291	295		
Average Per Weekda	у					
Monday	145.02	174	224	228		
Tuesday	176.14	212	303.85	272		
Wednesday	114	152	213.26	199		
Thursday	161.12	206	309.38	270		
Friday	105.79	139	189.74	203		
Saturday	57.56	66	98.04	86		
Average Per Day by N	∕lonth					
January	116.54	127	188.96	206		
February	108.96	152	228	219		
March	126.3	151	237.89	223		
April	128.68	147	222.96	223		
May	131.04	160	234.62	220		
June	132.4	148	217.31	211		
July	120.12	146	244.6	214		
August	143.2	148	250.31	213		
September	145.84	146	235.83	217		
October	134.35	201	233.15	208		
November	122.18	231	RR Reno 197.24	197		
December	114.73	166	RR Reno163.45	158		

Volunteer Hours								
	20	016	20)17	20	18	20	19
	Hours	Pay Equiv	Hours	Pay Equiv	Hours	Pay Equiv	Hours	Pay Equiv
Admin Support	589	\$3010	917	\$3815	749	\$3678	503	\$2513
Board Member	383	766	297	595	127	255	396	\$792
General Service	769	5777	1696	4725	3568	2983	1858	\$2745
Good Will	10	105						
Totals	1752	\$9658	2911	\$9135	4444	\$6916	2757	\$6050

Category of Participation								
	20	16	20	17	20	18	20	19
	Kiosk	Hours	Kiosk	Hours	Kiosk	Hours	Kiosk	Hours
	Swipes		Swipes		Swipes		Swipes	
Art	977	1954	1301	2747	1097	2203	1038	1986
Community	633	739	691	1013	767	997	843	924
Education								
Community	136	237	203	299	255	375	800	633
Service								
Cultural Event	81	225	193	512	172	505	162	376
Fitness/Exercise	13364	13246	15442	14935	14081	13956	13008	12708
Free Bread	3983	996	4155	1039	5198	1299	5857	1387
Health Screening	20	10	120	79	101	202	194	257
Information	2164	1480	2726	1867	2956	1940	3092	1778
Sharing								
Recreation							983	1033
Social Event	16390	36662	23192	49759	40711	75350	40256	72480
Total Event Sign-	37748	55547	48023	72249	65812		64659	93561
ins								
Total Swipes	26514		29770		29304		28476	

Trip Participation					
	2016	2017	2018	2019	
Day Trip	1471	1648	1509	1720	
Out of Country Trip	23	2	6	35	
Out of State Trip	69	62	60	29	
Mystery Trip	35	47	36		
Totals	1598	1759	1659	1784	

RSCA Financial Report 2019:

Revenue

Source	2018	2019
Trips	\$25728	\$18867
Luncheons	2699	2539
Donations/Fees/Drinks	2763	1852
Total Revenue	\$31130	\$23258

Expenditures

Source	2018	2019
Trips	\$20319	\$13998
RSCA Minor Expenses	1325	1427
RSCA Major Expenses	1073	856
Luncheons & Entertainment	1300	2231
Total Expenditures	\$24017	\$18512

